

STATE GENERAL FUND
REVENUE BY CATEGORY (F.Y. 1990 - 1993)
(net of refunds, in millions)

FISCAL YEAR	1990			1991			1992			1993		
REVENUE CATEGORY	Amount	% Change Over '89	% of Total Revenue	Amount	% Change Over '90	% of Total Revenue	Amount	% Change Over '91	% of Total Revenue	Amount	% Change Over '92	% of Total Revenue
Individual Income Tax	\$455.8	6.7%	39.4%	\$461.0	1.1%	39.9%	\$486.7	5.6%	38.4%	\$516.1	6.0%	39.2%
Corporate Income Tax	66.4	-34.8%	5.7%	48.4	-27.1%	4.2%	43.1	-11.0%	3.4%	38.4	-10.9%	2.9%
Franchise Tax	182.6	0.9%	15.8%	183.5	0.5%	15.9%	269.8	47.0%	21.3%	255.9	-5.2%	19.4%
Motor Vehicle & Fuel Tax	3.2	-83.0%	0.3%	0.0	-100.0%	0.0%	0.0	-	-	0.0	-	-
Bus. & Occup. Gross Rec.	87.2	2.7%	7.5%	98.1	12.5%	8.5%	96.9	-1.2%	7.6%	102.0	5.3%	7.7%
Hospital Board & Treatment	49.9	6.9%	4.3%	50.2	0.6%	4.3%	57.7	14.9%	4.5%	54.8	-5.0%	4.2%
Dividend & Interest	17.4	5.5%	1.5%	13.9	-20.1%	1.2%	10.6	-23.7%	0.8%	9.5	-10.4%	0.7%
Cigarette Taxes	11.8	-3.3%	1.0%	17.5	48.3%	1.5%	19.7	12.6%	1.6%	20.1	2.0%	1.5%
Alcoholic Beverage Tax	4.9	0.0%	0.4%	8.9	81.6%	0.8%	10.9	22.5%	0.9%	11.5	5.5%	0.9%
Inheritance Taxes	15.6	3.3%	1.3%	17.9	14.7%	1.5%	36.5	103.9%	2.9%	37.5	2.7%	2.8%
Insurance Taxes	15.9	-16.3%	1.4%	14.7	-7.5%	1.3%	25.1	70.7%	2.0%	21.4	-14.7%	1.6%
Realty Transfer Tax	37.6	-9.2%	3.3%	31.5	-16.2%	2.7%	30.3	-3.8%	2.4%	31.3	3.3%	2.4%
Public Utility	18.4	2.8%	1.6%	19.1	3.8%	1.7%	19.7	3.1%	1.6%	21.4	8.6%	1.6%
Corporation Fees	15.3	10.9%	1.3%	18.7	22.2%	1.6%	21.1	12.8%	1.7%	24.3	15.2%	1.8%
Lottery	25.0	7.8%	2.2%	25.3	1.2%	2.2%	28.0	10.7%	2.2%	29.0	3.6%	2.2%
Abandoned Property	35.8	-	3.1%	24.0	-33.0%	2.1%	18.8	-21.7%	1.5%	31.7	68.6%	2.4%
Bank Franchise Tax	51.4	-4.1%	4.4%	74.0	44.0%	6.4%	61.4	-17.0%	4.8%	75.3	22.6%	5.7%
Other	62.5	50.6%	5.4%	48.5	-22.4%	4.2%	32.7	-32.6%	2.6%	37.2	13.8%	2.8%
TOTAL REVENUE	\$1,156.7	3.3%	100.0%	\$1,155.2	-0.1%	100.0%	\$1,269.0	9.9%	100.0%	\$1,317.4	3.8%	100.0%

NOTE: F.Y. 1970 and F.Y. 1971 Personal Income and Corp. Income tax figures do not include refunds. Prior to F.Y. 1974, Bus. And Occup. Gross Receipts consisted of Bus. And Occup. Licenses. In F.Y. 1974, the definition of Gross Receipts and Bus. Occup. Licenses were changed. Beginning with F.Y. 1974, Bus. And Occup. Licenses are reflected in Other. Prior to F.Y. 1990, Abandoned Property was included in Other.